

TOWN OF GREENBUSH BUDGET WORKSHOP

October 17, 2023

The Town Board of the Town of Greenbush held their Budget Workshop on **Thursday, October 17, 2023, at 7:00 p.m.** This workshop will be held at the Greenbush Town Hall at N6644 Sugarbush Road, Glenbeulah WI 53023 in the conference room.

Chairman John Halbach called the Budget Workshop Meeting to order at 7:00p.m.

Clerk/Treasurer Jon J. Miller provided a preliminary budget report for the board. Miller described which categories of revenues already had estimates provided by the State of Wisconsin, the calculation for the Town of Greenbush Tax levy, and the areas of the revenue budget that were necessarily estimated. Miller then provided a similar analysis of budgeted expenses indicating which categories of expenses were increased and decreased from the prior year based on current experience or probable trends that are forecast. The board expressed no particular changes to the draft budget for the general fund that was presented. Miller indicated that estimates for appropriations would not begin until the budget process was concluded.

Clerk/Treasurer Miller discussed the status of the ARPA Fund which must be spent or committed before the end of the year. Miller estimated that more than \$164,000 would still need to be committed. The board created a list of hall improvements for which the money could be utilized. These include painting the interior of the fire station, fans for the fire department ceiling, additional roadwork, parking lot chip seal resurfacing, additional chairs, new voting booths, replacing the door locks.

Motion Thiel/Kracht to adjourn the Budget Workshop Meeting at 7:53 p.m.