

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF GREENBUSH, SHEBOYGAN COUNTY

Notice is hereby given that on Thursday, November 14, 2024, at 7:00 p.m. at the Greenbush Town Hall a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Greenbush in Sheboygan County will be held. The proposed budget in detail is available for inspection at the town clerk's office upon request for an appointment.

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE
TOWN OF GREENBUSH, SHEBOYGAN COUNTY

Notice is hereby given that on Thursday, November 14, 2024, immediately following completion of the Public Hearing on the proposed 2024 budget, which begins at 7:00 p.m. at the Greenbush Town Hall, a special meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the board for the following purpose will be held:

1. To adopt the 2023 town tax levy to be paid pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

Dated this 23rd day of October, 2024

JON J. MILLER, CLERK/TREASURER
TOWN OF GREENBUSH

TOWN OF GREENBUSH
2023-2025 BUDGET DATA
For Budget Hearing on November 14, 2024

General Fund	2023 Actual	2024 - 9 Months Actual	2024 - 3 Months Estimate	2024 Budget	2025 Proposed
REVENUE					
Taxes	106181	109453	-1433	109112	108100
Intergovernmental	335123	204935	183655	453706	393893
Licenses and Permits	8033	6872	2300	6265	7765
Public Charges for Services	94791	90514	1245	94438	109338
Miscellaneous	63053	51520	16475	46455	52455
Total Revenue	607181	463294	202242	709976	671551
EXPENSES					
General Government	112359	92171	31007	189740	191174
Public Safety	44213	34049	19278	57449	56949
Public Works	287073	205981	81605	293062	316924
Health & Human Services	675	293	500	425	800
Recreation & Education	2810	7384	2000	4000	4000
Conservation & Development	160	1576	0	1800	1800
Miscellaneous Expenditures	0	0	0	0	0
Capital Outlay	220614	107327	22825	163500	156500
TOTAL EXPENSES	667904	448781	157215	709976	728147
Excess Revenue over (under) expenses	-60723	14513	45027	0	-56596
Cash Balance / Undesignated Funds	189727			162156	227101
Designated Funds					
Contingency	0			0	0
Fire Department Truck Fund	4348			7101	7101
Parkland Fund	21490			21490	21490
Smart Growth Fund	0			0	0
Re-Evaluation	0			0	0
Cemetery	507			499	507
Bridge Work	200000			76217	76217
Roads	328836			416721	351768
Total Designated Funds	555181			522028	457083
				0	0
Cash Balance including Undesignated Funds	744908			684184	684184
Cash Balance/Undesignated Funds	162156			227101	170505
Designated Funds					
Contingency	0			0	0
Fire Department Truck Fund	7101			7101	7101

Parkland Fund	21490	21490	21490
Smart Growth Fund	0	0	0
Re-Evaluation	0	0	0
Cemetery	499	507	507
Bridge Work	76217	76217	76217
Roads	416721	351768	351768
Total Designated Funds	522028	457083	457083
Cash Balance Including Designated Funds	684184	684184	627588

	2023 Actual	2024 - 9 Months Actual	2024 - 3 Months Estimate	2024 Budget	2025 Proposed
ARPA Funds					
Revenue	0	0	0	0	0
Expenses					
Repairs/Improvements/Equipment	8382	21858	70000	210000	164832
Fund Balance Reduction	-8382	-21858	-70000	-210000	-164832